Annexure-I

FPPCA FORMAT for the month of JULY,2026 FY 26-27 (APCPDCL)

S.No.	Generating station/ Stage/Source	Plant capacity (MW)	Energy (MU)			Cost Components (Rs.Millions)												10	
						Fixed (A)			Variable (B)			Others (E)			Total F=(A+B+C+D+E)				
			TO (a)	Actual (b)	Variance (c)= (b-a)	TO (d)	Actual (e)	Variance (f)= (e-d)	TO (g)	Actual (h)	Variance (i)= (h-g)	TO (p)	Actual (q)	Variance (r)= (q-p)	TO (s)	Actual (t)	Variance (u)= (t-s)	Avg. as per Tariff Order	Actual
1	Dr. NTTPS	1260	79.3600	103.3694	24.0094	127.4549	109.3037	-18.1512	338.0736	610.3537	272.2801	0.0000	0.0000	0.0000	465.5285	719.6574	254.1289	5.87	6.96
2	Dr. NTTPS-IV	500	46.2900	56.6861	10.3961	51.2978	52.3906	1.0928	185.6229	227.3113	41.6884	0.0000	0.0000	0.0000	236.9207	279.7019	42.7812	5.12	4.93
3	Dr. NTTPS-V	800	44.3400	90.9271	46.5871	102.6005	217.5158	114.9153	148.0956	303.6965	155.6009	0.0000	0.0000	0.0000	250.6961	521.2123	270.5162	5.65	5.73
4	Dr.M.V.R.RTPP Stage-I	420	19.0200	37.7507	18.7307	38.5408	50.0467	11.5058	83.6880	166.1031	82.4151	0.0000	0.0000	0.0000	122.2288	216.1498	93.9210	6.43	5.73
5	Dr.M.V.R.RTPP Stage-II	420	25.8500	24.4870	-1.3630	55.5763	34.3123	-21.2640	113.7400	107.7427	-5.9973	0.0000	0.0000	0.0000	169.3163	142.0550	-27.2613	6.55	5.80
6	Dr.M.V.R.RTPP Stage-III	210	10.7400	18.6162	7.8762	31.7297	30.9437	-0.7860	47.2560	81.9113	34.6553	0.0000	0.0000	0.0000	78.9857	112.8550	33.8693	7.35	6.06
7	Dr.M.V.R.RTPP Stage-IV	600	17.8600	61.8558	43.9958	42.9622	131.2669	88.3048	73.2260	253.4868	180.2608	0.0000	0.0000	0.0000	116.1882	384.7538	268.5656	6.51	6.22
8	**GENCO THERMAL TOTAL**	4210	**243.4600**	**393.6923**	**150.2323**	**450.1622**	**625.7798**	**175.6176**	**989.7021**	**1750.6054**	**760.9033**	**0.0000**	**0.0000**	**0.0000**	**1439.8643**	**2376.3852**	**936.5209**	**5.91**	**6.04**
9	Srisailam RCPH	770	19.7300	0.0853	-19.6447	42.0862	41.4306	-0.6555	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	42.0862	41.4306	-0.6555	2.13	485.66
10	NSRCPH	90	0.1600	-0.0072	-0.1672	0.2279	4.8589	4.6310	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2279	4.8589	4.6310	1.42	-676.16
11	NSTPDC PH	50	0.6300	-0.0165	-0.6465	4.0947	9.0201	4.9254	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	4.0947	9.0201	4.9254	6.50	-546.48
12	Upper Sileru	725	7.9200	8.0143	0.0943	12.8328	16.3151	3.4823	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	12.8328	16.3151	3.4823	1.62	2.04
13	Lower Sileru		21.7600	20.6313	-1.1287	33.1069	31.2707	-1.8363	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	33.1069	31.2707	-1.8363	1.52	1.52
14	Donkarayi		2.0800	2.4330	0.3530	1.4930	1.1996	-0.2934	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.4930	1.1996	-0.2934	0.72	0.49
15	PABRHES	20	0.0000	-0.0039	-0.0039	0.0000	2.6505	2.6505	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.6505	2.6505	0.00	-684.34
16	Minihydel(Chettipet)	1	0.0800	0.0831	0.0031	0.5733	0.3452	-0.2281	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.5733	0.3452	-0.2281	7.17	4.16
17	Machkund HES (AP Share)	118	5.9000	0.0075	-5.8925	7.8300	7.2731	-0.5569	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	7.8300	7.2731	-0.5569	1.33	970.18
18	Tungabhadra HES (AP Share)		1.5500	0.9564	-0.5936	3.5652	6.9822	3.4169	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	3.5652	6.9822	3.4169	2.30	7.30
19	**GENCO HYDEL(INCLUDING INTERSTATE)TOTAL**	1774	**59.8100**	**32.1833**	**-27.6267**	**105.8102**	**121.3461**	**15.5360**	**0.0000**	**0.0000**	**0.0000**	**0.0000**	**0.0000**	**0.0000**	**105.8102**	**121.3461**	**15.5360**	**1.77**	**3.77**
20	NTPC(SR) Ramagundam I & II	2100	30.3400	21.8279	-8.5121	28.2912	28.1524	-0.1387	110.7410	75.5682	-35.1728		11.2152	11.2152	139.0322	114.9359	-24.0963	4.58	5.27
21	NTPC(SR) Simhadri Stage-I	1000	57.6100	48.3311	-9.2789	67.4700	61.1883	-6.2817	205.6677	151.0829	-54.5848		15.7836	15.7836	273.1377	228.0547	-45.0829	4.74	4.72
22	NTPC(SR) Simhadri Stage-II	1000	18.0300	22.8403	4.8103	30.5794	38.0760	7.4966	64.0065	70.6221	6.6156		11.2790	11.2790	94.5859	119.9772	25.3912	5.25	5.25
23	NTPC(SR) Talcher Stage-II	2000	20.6300	20.5710	-0.0590	19.5116	17.8170	-1.6946	35.0710	29.2726	-5.7984		1.0854	1.0854	54.5826	48.1750	-6.4077	2.65	2.34
24	NTPC(SR) Ramagundam III	500	9.1800	5.2666	-3.9134	10.0757	8.6309	-1.4448	32.8644	17.8327	-15.0317		1.3850	1.3850	42.9401	27.8487	-15.0915	4.68	5.29
25	NTPC Kudgi Stage-I	2400	0.0000	14.0008	14.0008	0.0000	49.1799	49.1799	0.0000	61.4495	61.4495		12.6616	12.6616	0.0000	123.2911	123.2911	0.00	8.81
26	NTPC Telangana STPS - I		0.0000	2.8081	2.8081	0.0000	5.9764	5.9764	0.0000	7.9919	7.9919		0.9273	0.9273	0.0000	14.8955	14.8955	0.00	5.30
27	NTECL Valluru	1500	0.0000	5.8748	5.8748	0.0000	17.8023	17.8023	0.0000	19.8215	19.8215		7.0344	7.0344	0.0000	44.6582	44.6582	0.00	7.60
28	NLC Stage-I	630	4.7700	1.5587	-3.2113	3.9783	2.3625	-1.6159	15.4548	5.5575	-9.8973		10.9513	10.9513	19.4331	18.8713	-0.5618	4.07	12.11
29	NLC Stage-II	840	11.9400	4.6466	-7.2934	9.8793	9.8754	-0.0038	38.6856	16.5568	-22.1288		0.0000	0.0000	48.5649	26.4322	-22.1326	4.07	5.69
30	NPC(MAPS)	440	3.0300	1.2095	-1.8205	0.0000	0.0000	0.0000	7.8780	4.4117	-3.4663		0.0000	0.0000	7.8780	4.4117	-3.4663	2.60	3.65
31	NPC(KAIGA unit I,II,III,IV)	880	13.5500	14.8396	1.2896	0.0000	0.0000	0.0000	47.2895	55.9163	8.6268		0.0000	0.0000	47.2895	55.9163	8.6268	3.49	3.77
32	NTPL(NLC TamilNadu)	1000	0.0000	9.2024	9.2024	0.0000	28.9666	28.9666	0.0000	36.1655	36.1655		4.8166	4.8166	0.0000	69.9487	69.9487	0.00	7.60
33	NLC NNTPS	1000	0.0000	2.3776	2.3776	0.0000	7.7328	7.7328	0.0000	7.5853	7.5853		6.7917	6.7917	0.0000	22.1098	22.1098	0.00	9.30
34	KKNPP Unit-I	1000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.00
35	NLC TPS- I Expn.	630	0.0000	0.6089	0.6089	0.0000	1.0159	1.0159	0.0000	2.1013	2.1013		0.2429	0.2429	0.0000	3.3601	3.3601	0.00	5.52
36	NLC TPS- II Expn.	840	0.0000	0.1666	0.1666	0.0000	0.7231	0.7231	0.0000	0.6419	0.6419		3.6181	3.6181	0.0000	4.9831	4.9831	0.00	29.91
37	JNNSM Ph-1 Thermal		3.4200	4.0283	0.6083	4.3540	8.5171	4.1631	13.2012	13.5539	0.3527		0.0000	0.0000	17.5552	22.0711	4.5158	5.13	5.48
38	NTPC Aravali		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.00
39	NTPC-DADRI		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.00
40	SCED		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.00
41	**CGS TOTAL**	17760	**172.5000**	**180.1589**	**7.6589**	**174.1395**	**286.0167**	**111.8772**	**570.8597**	**576.1318**	**5.2721**	**0.0000**	**87.7919**	**87.7919**	**744.9992**	**949.9404**	**204.9412**	**4.32**	**5.27**
42	NCE- Others	153	4.3000	3.3461	-0.9539	3.2437	0.0000	-3.2437	22.0160	20.4975	-1.5185		0.0000	0.0000	25.2597	20.4975	-4.7622	5.87	6.13
43	NCE Solar	3756	138.0500	172.6859	34.6359	0.0000	0.0000	0.0000	572.9075	616.0224	43.1149		0.1346	0.1346	572.9075	616.1570	43.2495	4.15	3.57
44	NCE WIND	3688	371.8900	347.4987	-24.3913	0.0000	0.0000	0.0000	1654.9105	1603.4530	-51.4575		0.0000	0.0000	1654.9105	1603.4530	-51.4575	4.45	4.61
45	**NCE TOTAL**	7596	**514.2400**	**523.5307**	**9.2907**	**3.2437**	**0.0000**	**-3.2437**	**2249.8340**	**2239.9729**	**-9.8611**	**0.0000**	**0.1346**	**0.1346**	**2253.0777**	**2240.1075**	**-12.9702**	**4.38**	**4.28**

46	SECI (APRAPSCOM)		43.2900	15.3292	-27.9608	0.0000	0.0000	0.0000	107.7921	38.1698	-69.6223		0.0000	0.0000	107.7921	38.1698	-69.6223	2.49	2.49
	Solar (FLS)		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.00
47	**NCE Solar**		**43.2900**	**15.3292**	**-27.9608**	**0.0000**	**0.0000**	**0.0000**	**107.7921**	**38.1698**	**-69.6223**	**0.0000**	**0.0000**	**0.0000**	**107.7921**	**38.1698**	**-69.6223**	**2.49**	**2.49**
48	APPDCL Stage-I	1600	78.8900	123.8758	44.9858	135.4876	225.7915	90.3039	299.7820	470.7282	170.9462		0.0000	0.0000	435.2696	696.5197	261.2501	5.52	5.62
49	APPDCL Stage-II	800	88.3500	95.2572	6.9072	227.4880	250.2296	22.7416	282.7200	304.8230	22.1030		0.0000	0.0000	510.2080	555.0527	44.8446	5.77	5.83
50	Godavari Gas Power Plant	216	0.0000	0.0000	0.0000	2.7667	3.1073	0.3406	0.0000	0.0000	0.0000		0.0000	0.0000	2.7667	3.1073	0.3406	0.00	0.00
51	TS NPDCL (TSPCC)		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.00	0.00
52	**JOINT SECTOR TOTAL**	2616	**167.2400**	**219.1330**	**51.8930**	**365.7423**	**479.1284**	**113.3861**	**582.5020**	**775.5512**	**193.0492**	**0.0000**	**0.0000**	**0.0000**	**948.2443**	**1254.6796**	**306.4353**	**5.67**	**5.73**
53	SEIL P1 (230MW)	231	29.0800	33.9545	4.8745	46.3923	45.0307	-1.3616	74.7356	92.1927	17.4571		0.0000	0.0000	121.1279	137.2233	16.0954	4.17	4.04
54	SEIL P2 (500MW Firm)	500	63.4800	79.0291	15.5491	127.4533	121.5748	-5.8784	148.5432	183.0442	34.5010		0.0000	0.0000	275.9965	304.6190	28.6225	4.35	3.85
55	SEMBCORP PROJECT-1 (625MW)	625	46.0900	44.3063	-1.7837	81.8894	82.1905	0.3011	132.7392	124.0576	-8.6816		0.0000	0.0000	214.6286	206.2481	-8.3805	4.66	4.66
56	SEMBCORP PROJECT-2 (125MW)	125	15.8100	16.3755	0.5655	26.1680	30.8230	4.6550	37.6278	38.9736	1.3458		0.0000	0.0000	63.7958	69.7967	6.0008	4.04	4.26
57	HNPCL	1040	113.8700	114.6207	0.7507	194.5136	190.6116	-3.9020	397.4063	386.8448	-10.5615		0.0000	0.0000	591.9199	577.4564	-14.4635	5.20	5.04
58	**IPPs TOTAL**	2521	**268.3300**	**288.2860**	**19.9560**	**476.4166**	**470.2307**	**-6.1859**	**791.0521**	**825.1129**	**34.0608**	**0.0000**	**0.0000**	**0.0000**	**1267.4687**	**1295.3436**	**27.8748**	**4.72**	**4.49**
59	UI CHARGES			-3.1674	-3.1674		0.0000	0.0000		58.3269	58.3269		0.0000	0.0000	0.0000	58.3269	58.3269	0.00	-18.41
60	Market Purchases		75.7300	139.7463	64.0163	0.0000	0.0000	0.0000	357.4456	667.3445	309.8989		0.0000	0.0000	357.4456	667.3445	309.8989	4.72	4.78
61	Short term Sales			-12.0561	-12.0561		0.0000	0.0000		-81.2272	-81.2272			0.0000	0.0000	-81.2272	-81.2272	0.00	6.74
62	Purchase from EPDCL				0.0000			0.0000			0.0000			0.0000	0.0000	0.0000	0.0000	0.00	0.00
63	Purchase from SPDCL				0.0000			0.0000			0.0000			0.0000	0.0000	0.0000	0.0000	0.00	0.00
64	Sale to EPDCL				0.0000			0.0000			0.0000			0.0000	0.0000	0.0000	0.0000	0.00	0.00
65	Sale to SPDCL				0.0000			0.0000			0.0000			0.0000	0.0000	0.0000	0.0000	0.00	0.00
66	Swapping power import			0.0000	0.0000		0.0000	0.0000		0.0000	0.0000			0.0000	0.0000	0.0000	0.0000	0.00	0.00
	Swapping power export		-36.1300	-40.8594	-4.7294			0.0000	-170.5336	-192.8562	-22.3226			0.0000	-170.5336	-192.8562	-22.3226	4.72	4.72
67	**TOTAL OTHERS**		**39.6000**	**83.6634**	**44.0634**	**0.0000**	**0.0000**	**0.0000**	**186.9120**	**451.5880**	**264.6760**	**0.0000**	**0.0000**	**0.0000**	**186.9120**	**451.5880**	**264.6760**	**4.72**	**5.40**
68	TRANSMISSION COST			0.0000	0.0000	740.3167	719.3866	-20.9300		0.0000	0.0000		13.0118	13.0118	740.3167	732.3985	-7.9182	0.00	0.00
69	SLDC COST			0.0000	0.0000	15.0780	14.6501	-0.4280		0.0000	0.0000		0.0000	0.0000	15.0780	14.6501	-0.4280	0.00	0.00
70	PGCIL			0.0000	0.0000	311.6167	461.4973	149.8807		0.0000	0.0000		0.0000	0.0000	311.6167	461.4973	149.8807	0.00	0.00
71	ULDC COST			0.0000	0.0000	0.9917	0.9212	-0.0704		0.0000	0.0000		0.0000	0.0000	0.9917	0.9212	-0.0704	0.00	0.00
72	**TOTAL TRANSMISSION & ULDC CHARGES**		**0.0000**	**0.0000**	**0.0000**	**1068.0030**	**1196.4553**	**128.4522**	**0.0000**	**0.0000**	**0.0000**	**0.0000**	**13.0118**	**13.0118**	**1068.0030**	**1209.4671**	**141.4641**	**0.00**	**0.00**
73	**TOTAL COST**		**1508.4700**	**1735.9769**	**227.5069**	**2643.5176**	**3178.9570**	**535.4395**	**5478.6540**	**6657.1320**	**1178.4780**	**0.0000**	**100.9383**	**100.9383**	**8122.1716**	**9937.0274**	**1814.8558**	**5.38**	**5.72**
74	Past claims/refunds, if any, pertaining to the Month(s) prior to the month for which FPPCA is being filed (Previous FYs)				0.0000		34.5896	34.5896		0.0000	0.0000			0.0000	0.0000	34.5896	34.5896	0.00	0.00
75	**POWER PURCHASE FOR THE MONTH**		**1508.4700**	**1735.9769**	**227.5069**	**2643.5176**	**3213.5466**	**570.0290**	**5478.6540**	**6657.1320**	**1178.4780**	**0.0000**	**100.9383**	**100.9383**	**8122.1716**	**9971.6169**	**1849.4454**	**5.38**	**5.74**

ENDT.NO CGM(FINANCE)/GM (PP &S)/ SAO/AO/AAO/MIS/D.NO. 1099 /2026 DT. 15/9/2026

Chief General Manager
Finance, APPCC,
Vidut Soudha, Vijayawada.